## Fiscal Estimate - 2009 Session

Original Updated	Corrected Supplemental		
LRB Number <b>09-4415/1</b>	Introduction Number AB-0825		
<b>Description</b> Creating a family policy board and requiring cou	unties to provide prevention resources		
Fiscal Effect			
Appropriations Rev	ease Existing enues rease Existing enues to absorb within agency's budget enues  Yes Decrease Costs		
Permissive Mandatory Perm 2. Decrease Costs 4. Decr	5.Types of Local Government Units Affected Towns Village Cities Counties Others School WTCS Districts		
Fund Sources Affected  GPR FED PRO PRS	Affected Ch. 20 Appropriations SEG SEGS		
Agency/Prepared By	Authorized Signature Date		
CANP/ Mary Anne Snyder (608) 267-3678	Mary Anne Snyder (608) 267-3678 3/11/2010		

## Fiscal Estimate Narratives CANP 3/11/2010

LRB Number <b>09-4415/1</b>	Introduction Number	AB-0825	Estimate Type	Original	
Description					
Creating a family policy board and requiring counties to provide prevention resources					

## **Assumptions Used in Arriving at Fiscal Estimate**

The increased duties and scope of the proposed Family Policy Board are significant. The Board could not begin to address the added duties without increased financial resources to cover additional FTE's and operating expenses. These increased costs cannot be absorbed within the existing budget without a significant negative impact on the current resources being invested in reducing child maltreatment.

**Long-Range Fiscal Implications**